

Kathmandu University, Canteen Management Committee

Monthly, Quarterly & Annual Consumption Estimation of Food Stuff for FY 2075/76

S.No.	Particulars	Feature	CV Raman Dhulikhel		Shed Mess Dhulikhel		KUSOM Balkumari		KUSOA/Ed Hattiban		KUSOL Dhulikhel		Monthly Total	3 monthly Total	Yearly Total	Unit
			Qty	Unit	Qty	Unit	Qty	Unit	Qty	Unit	Qty	Unit				
1	Rice(Jira Masino)	High quality	500	Kg	1375	Kg	250	Kg	250	Kg	175	Kg	2550	7650	30,600.00	Kg
2	Mas Dal	High quality	50	Kg	80	Kg	20	Kg	30	Kg	20	Kg	200	600	2,400.00	Kg
3	Rato Dal	High quality	50	Kg	55	Kg	20	Kg	30	Kg	20	Kg	175	525	2,100.00	Kg
4	Rahar Dal	High quality	50	Kg	60	Kg	10	Kg	10	Kg	20	Kg	150	450	1,800.00	Kg
5	Maida	High quality	300	Kg	30	Kg	40	Kg	50	Kg	60	Kg	480	1440	5,760.00	Kg
6	Oil (Bhatmas/Tori)	High quality	250	Ltr	350	Ltr	150	Ltr	150	Ltr	40	Ltr	940	2820	11,280.00	Ltr
7	Seto Chana	High quality	40	Kg	55	Kg	20	Kg	15	Kg	15	Kg	145	435	1,740.00	Kg
8	Khairo Chana	High quality	35	Kg	60	Kg	15	Kg	15	Kg	15	Kg	140	420	1,680.00	Kg
9	Papad	High quality	4	box	12	box			3	Kg	2	box	21	63	252.00	box
10	Sugar	High quality	50	Kg	30	Kg	20	Kg	50	Kg	15	Kg	165	495	1,980.00	Kg
11	Hariyo Kerau	High quality	35	Kg	50	Kg	15	Kg	15	Kg	10	Kg	125	375	1,500.00	Kg
12	Jira Dhulo(Pure)	High quality	15	Kg	15	Kg	10	Kg	5	Kg	4	Kg	49	147	588.00	Kg
13	Chana Dal	High quality	10	Kg	60	Kg							70	210	840.00	Kg
14	Mugi	High quality	10	Kg	50	Kg							60	180	720.00	Kg
15	Seto Kerau	High quality	5	Kg	40	Kg							45	135	540.00	Kg
16	Bhatmas	High quality	5	Kg	50	Kg							55	165	660.00	Kg
17	Rajma	High quality	35	Kg	70	Kg					20	Kg	125	375	1,500.00	Kg
18	Bodi	High quality	35	Kg	55	Kg							90	270	1,080.00	Kg
19	Til	High quality	25	Kg	25	Kg							50	150	600.00	Kg
20	Salt	High quality	50	Kg	65	Kg	15	Kg	15	Kg	5	Kg	150	450	1,800.00	Kg
21	Miscellaneous:	Cheura, Besar, Chilly Powder, Meat Masala, Jwano, Mariz Dhulo, Dhaniya Dhulo,											Annual turnover exceeds 1 lakh			
		Aata flour, Corn Flour, Besan, Coffee, Tea Leaf, Detergent, Soap, Napkin, Methi.														

Kathmandu University, Canteen Management Committee

Monthly, Quarterly & Annual Consumption Estimation of Vegetables for FY 2075/76

S.No.	Particulars	Feature	CV Raman Dhulikhel		Shed Mess Dhulikhel		KUSOM Balkumari		KUSOA/Ed Hattiban		KUSOL Dhulikhel		Monthly Total	3 monthly Total	Yearly Total	Unit
			Qty	Unit	Qty	Unit	Qty	Unit	Qty	Unit	Qty	Unit				
1	Vegetables	Fresh&HQ	Khaja/Khana to 350 person per Day		Khana to 800 person per Day		Khaja/Khana to 250 person per Day		Khaja/Khana to 300 person per Day		Khaja/Khana to 200 person per Day		Monthly turnover exceeds 3 Lakhs			
All kinds of seasonal, on demand and on average price of price issue by Kalimati Fruits & Vegetable Market Dvt. Board																

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Monthly, Quarterly & Annual Consumption Estimation of Chicken, Mutton, Fish & Egg for FY 2075/76

S.No.	Particulars	Feature	CV Raman Dhulikhel		Shed Mess Dhulikhel		KUSOM Balkumari		KUSOA/Ed Hattiban		KUSOL Dhulikhel		Monthly Total	3 monthly Total	Yearly Total	Unit
			Qty	Unit	Qty	Unit	Qty	Unit	Qty	Unit	Qty	Unit				
1	Chicken	Fresh&HQ	375	Kg	217	Kg	15	Kg	15	Kg	5	Kg	627	1881	7,524.00	Kg
2	Mutton	Fresh&HQ	As per demand and price as per concern governing body										Annual Turnover exceeds 5 lakhs			
3	Fish	Fresh&HQ														
4	Egg	Fresh&HQ														